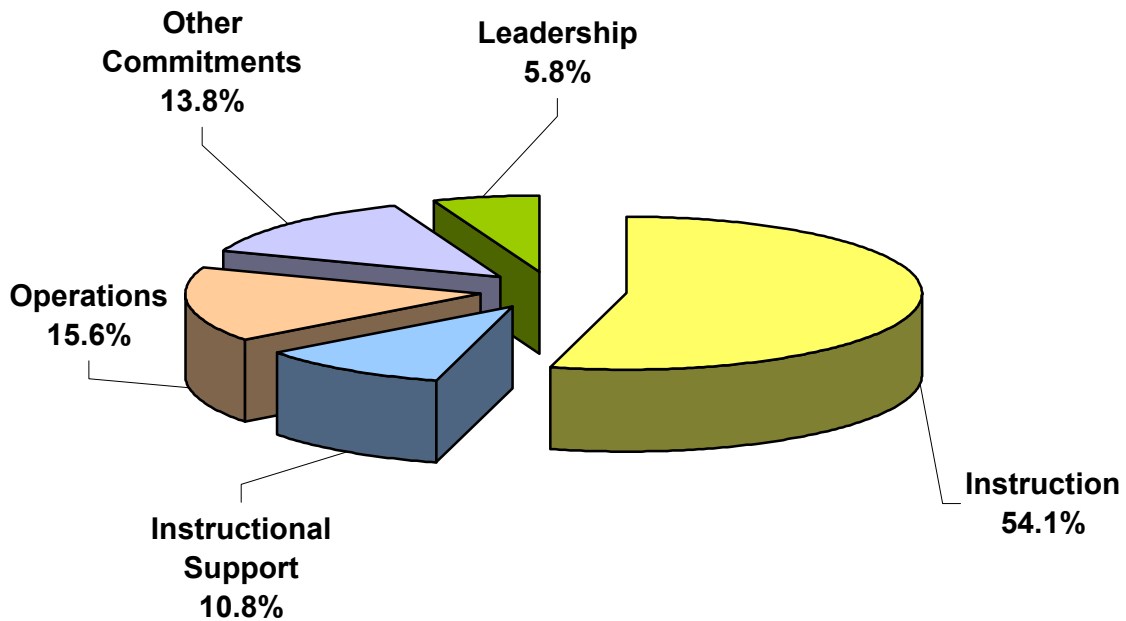
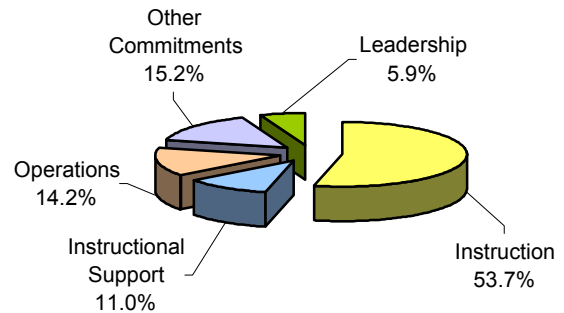


# Exeter-West Greenwich Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 2,143	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,706,138	\$5,929	54.1%
Instructional Support	\$2,530,346	\$1,181	10.8%
Operations	\$3,666,293	\$1,711	15.6%
Other Commitments	\$3,239,791	\$1,512	13.8%
Leadership	\$1,352,739	\$631	5.8%
Total District	\$23,495,308	\$10,964	100.0%